DIRECT 1995	TOTAL	ADMIN	ARD	BCR	CAD	CHM	CIGDEV	CIGTEC	CTSD	DEVENG	FLADEV	PED	PHY	STS-TA	TIS	TOBFUN	TOBMATL	TOBPF EX/ADMIN
OPERATIONS SUPPORT									0.00									
Adhesives	3.60		3.00								0.20							0.40
Cigarette Monitoring	1.20						0.50		0.50		0.10							0.10
Materials Evaluation	4.70		3.00			0.05	0.25	0.00						0.20				1.20
Customer Complaints-T/O/S	2.00		1.00					0.70			0.10			0.20				
Flavor Dev/Analytical Sup	2.65										1.45			0.10				1.10
Marlboro Standardization	5.75		1.00				0.25		3.00		1.00							0.50
Alt Humectants/Preserv	0.30			0.00							0.10							0.20
Micro Quality Improv	7.10			7.00														0.10
Monogram Inks	0.00																	
Packaging - Inks & Solvents	4.85		2.00					2.50			0.35							
Semiworks Support	17.10								2.00		0.10							15.00
Burley Spray/Dry Flavors	0.80										0.50							0.30
Flavor Specs/Certs	1.30		0.50								0.60			0.20				
ETS Studies	1.60		1.50											0.10				
Entomological Support	3.70		0.50	3.20														
Project Warhol	0.00			0.00														
Engineering Stud/Methods	4.00		2.50						0.50		1.00							
Recon Sheet Certification	0.00										0.00							
Cooperative Leaf Studies	2.00		1.50			0.50												
Environmental Issues	23.95		7.50	2.20		3.00	1.00		1.00		0.50		3.00	0.50		2.50	2.00	0.75
PROJECT TOMORROW	15.80		1.00		0.20	0.35	2.00	1.50	0.50		0.00		6.00			3.50		0.75
OPTICAL PROCESSING	7.30												7.00					0.30
NEW EXPANSION PROCESS	12.20		2.00		0.20						0.60		3.00	1.20		4.20	0.00	1.00
CAST LEAF RCB PROCESS	15.65		2.50						1.00		0.00			0.80			10.50	0.85
PROJECT ART									0.00									
Art Sup of Current proc	6.30		0.00	0.00		0.00	0.50	0.00	0.00		0.10						0.00	5.70
Art Process Development	6.35		1.00	0.00	0.20	1.05					0.10						4.00	
Art Total																		
PROJECT BETA	32.05		6.00	1.00	0.40	0.10					1.25		20.00			3.30		
PROJECT SIGMA	0.70							0.00			0.00							0.70
TSNA	12.50			11.40		0.10							1.00					
LBA	12.80		0.50	12.00		0.10								0.20				
REDUCED SS/PAPER TECH	33.50		5.50	3.00	0.20	10.00	0.50	12.75			0.25			0.30				1.00
PROJECT AMBROSIA/ASH TRAY ODOR	2.15		0.00	0.00		0.00	0.50	1.00			0.25							0.40
PROJECT PACT	0.00																0.00	
LOW TAR/HIGH FLAVOR	9.85		1.50	0.50		0.95	1.00	1.00	0.00		3.00							1.90
FILTER RESEARCH	0.00																	0.00
Domestic	7.30		0.50		0.20	1.10		3.00	0.50		0.30		1.00					0.70
International	1.50							1.50			0.00							
DOMESTIC PRODUCT DEVELOPMENT	70.95		1.00		0.30		8.00	2.00	14.00		5.05	26.30		1.00		1.50	1.00	10.80
INTERNATIONAL PRODUCT SUPPORT																	0.00	0.00
PM USA	25.05		1.50		0.30	0.20		1.75	2.00		5.00	1.00					0.50	12.80
PM PI	41.00						15.00		22.00		2.00	2.00						
PROJECT NATURAL	0.70										0.00							0.70
INGREDIENTS	3.10			0.70										2.40				
MENTHOL	5.70					0.90	0.50	0.30	0.50		3.00						0.50	
REDUCED TAR & NICOTINE INTL	1.60							0.50	0.50		0.00							0.60
SELECTIVE FILTRATION	6.75		1.00			2.00		0.75					3.00					
NEW PACKAGING CONCEPTS	0.20							0.20										
PROCESS DEV STUDIES	2.25							1.10								0.00		1.15
COMBUSTION RESEARCH			0.00															
Mass Burn Control	0.10					0.10												
Pyrolysis Temp Control	2.10		1.00			1.10												
FLAVORS																		
Thermal Flavor Release	4.20		1.00			1.60		0.25			1.35							
Flavor Formation Studies	1.55					0.20					1.35							
Fragrances	0.25					0.20					0.05							
Volatile Flavors	1.15					0.40					0.75							
AEROSOLS																		
Formation Mechanisms	3.55				1.00	1.35		0.20					1.00					
Short Lived Aerosols	3.00												3.00					
SELECTIVE SEPARATIONS																		
Supercritical Technology	12.00		4.00	0.00													8.00	

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DIRECT 1995	TOTAL	ADMIN	ARD	BCR	CAD	CHM	CIGDEV	CIGTEC	CTSD	DEVENG	FLADEV	PED	PHY	STS-TA	TIS	TOBFUN	TOBMATL	TOBPF EX/ADMIN	
Membrane Separation	4.45					0.45											4.00		
CONSUMER TESTING RESEARCH																			
Regression Based Mod of Lik	1.50											1.50							
Stochastic Discrimination Mo	0.50											0.50							
Cost/Benefit Eval	0.50											0.50							
Quant Mod of Market Dynamics	0.20											0.20							
CHEMICAL SENSES																			
Electrophysiological Stud	1.00			1.00		0.00													
Trigeminal Stud	1.00			1.00															
Odor Panel	0.40					0.40													
Room Odor Panel	0.00																		
Flav Response/ Chm Aspects	5.80		3.00	1.00		1.00								0.80					
Struct-Act Relationships	2.00			1.00		1.00													
MEAS & SENS OF PHY & CHM CHAR																			
Process Control Sys	1.00		1.00																
BIOLOGICAL																			
Bioconversion	2.05		1.00	1.00		0.05													
Antibodies	1.05			1.00		0.05													
Biosensors	4.00		1.00	3.00															
COMPUTING SYSTEMS	0.00																		
Expert Sys & Neural Net	2.00				2.00														
Optical Computing	0.00																		
BASIC ANALYTICAL RESEARCH	3.00		3.00																
Plant Tissue Culture	2.00			2.00															
Processing Plant Sup	0.60			0.00							0.60				0.00		0.00		
Biochemical Processing	2.00			2.00											0.00				
Alpha	5.00												5.00						
Primary Improvment	3.00																3.00		
Recon Plant Sup	4.50																4.50		
Total Support	151.70	29.00	1.00	0.00	28.00	2.70	0.00	0.00	11.00	26.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	43.00
Total Direct	454.30	0.00	63.00	54.00	5.00	28.30	15.00	31.00	26.00	0.00	29.00	30.00	53.00	8.00	0.00	15.00	38.00	59.00	0.00
Total Direct & Support	606.00	29.00	64.00	54.00	33.00	31.00	15.00	31.00	37.00	26.00	29.00	30.00	53.00	8.00	11.00	15.00	38.00	59.00	43.00
	606.00																		
	454.30																		

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